



# CARING GIVING SHARING

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**ABOVE LEFT** Paul Adlaf, Park Ridge Historical Society, and Ed McCabe, TYC friend, chat at the April 30, 2006 meeting held in the TYC Wohlers building.

- 1 A letter to the friends of The Youth Campus
- 2 Our heritage and vision
- 3 The Youth Campus
- 4 The Youth Campus programs
- 6 Stewardship of funds
- 7 Our contributors
- 8 Donor lists

## ACCREDITATION AND MEMBERSHIP

The Youth Campus is accredited by the Council on Accreditation of Services for Families and Children and Licensed by the Illinois Department of Children and Family Services. The Youth Campus is also a member of the Child Care Association of Illinois, the Child Welfare League of America, the Illinois Chamber of Commerce, the Illinois Council on Training, and the Park Ridge Chamber of Commerce.

ANNUAL REPORT DESIGNED BY JOSEPH ONDRLA

**DEAR FRIENDS  
OF THE YOUTH CAMPUS,**

The past fiscal year has been a time of serious trial and of new beginnings. We provided services and care for our children during uncertain funding periods. We were able to get children and their families what they needed to be safe, to learn and to grow. This ability to craft effective solutions with our clients is due to the passion and dedication of our foster parents, staff, and volunteers. We are grateful to our staff and Board of Directors for the leadership and support to provide this care in the face of uncertainty.

The new beginnings include our focus on Strategic Planning for The Youth Campus. In the future, we need to know how best to accomplish our mission. Our board is helping us face the risks, realities and opportunities ahead of us. By early 2007 we intend to chart a course.

Today, our successes are due to where we stand and where we are going...

We stand ready to meet real needs of children and their families as they struggle with illness, special needs, or social problems. In Residential Treatment, our highly skilled team of professionals works with each youth to resolve the problems that have brought them to our campus and to help them move to loving families or independent living.

We stand grounded in a history of service and innovation to children who have lost their families. In Foster Care and Adoption, our staff and foster families work together. They serve The Youth Campus children in foster care by helping them complete high school, prepare for work or college, and build connections in their home communities, as they prepare for productive adulthood.

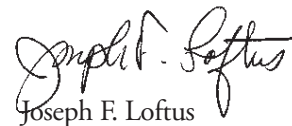
We stand side-by-side with families, who have children facing significant medical problems. In Caregiver Support and Kid Power, we provide in-home and in-hospital supports to children,

siblings, and their parents as they face the incredibly stressful challenges of serious illnesses.

We stand ready to help other child welfare and social service organizations by sharing what we have learned. Through the Chicago Center for Child Welfare Strategies, we have helped others – in Philadelphia, Los Angeles, and the Chicago area – adopt “best practices” to improve the outcomes for children and families.

The following pages highlight some of the past year’s stories and report financial progress. Most importantly, these pages hold our acknowledgement and express our thanks to donors, who have supported the continuing good work of The Youth Campus.

We are grateful for your generosity and perseverance.



Joseph F. Loftus  
*President and Chief Executive Officer*

**P.S.** Soon, we will share our strategic plans. We invite you to join our celebration of history — 100 years in Park Ridge in 2008 — and our new course for the future.

## OUR HERITAGE AND VISION



The Youth Campus is a private, non-sectarian, non-profit social service organization devoted to children and families. Established in 1877 as the Industrial School for Girls in Evanston, Illinois, it moved to Park Ridge under the direction of Hannah Solomon and achieved reorganization with the help of Jane Addams in 1908. Including the Straut School of Domestic Economy it was renamed the Park Ridge School for Girls in 1913. By 1979 boys were admitted and required a name change to the Park Ridge Youth Campus. The current name, The Youth Campus, became necessary by 1990 as more and more children and families in the Chicago area were being served.

When they set out to build the campus a century ago, our predecessors set their sights high. They wanted to build a kind of orphanage different from the large congregate settings of their day. They designed cottages on the scale of family life. What they designed on the farmland in Park Ridge, Illinois, became the model of residential care for the nation. Like them, our goals are no less ambitious. We want not only to improve the quality of The Youth Campus lives in Park Ridge and in the Chicago area, but to affect the quality and direction of child welfare services in the United States. With the work of our center, Chicago Center for Child Welfare Strategies, we are doing just that — shaping policy and rebuilding systems to serve children and families better.

**ABOVE LEFT** Park Ridge Mayor Frimark and TYC Board member, Rich Peterson, enjoy a moment at the June 15, 2006 TYC Annual Dinner at Park Ridge Country Club.

**ABOVE RIGHT** Chicago Marriott O'Hare employees pose to commemorate their TYC campus work for "Spirit to Serve" Day on June 2, 2006.

## PGA AND MEDINAH COUNTRY CLUB: AUGUST 2006

Friends of The Youth Campus drove attention from the Community Relations Program of the 88th PGA Championship. TYC was among 76 Chicago area charities highlighted. This included participation in a Youth Golf Clinic, Clubhouse Tickets to auction and access tickets for all rounds of the tournament. TYC is grateful for the special assistance from Don Larson, Jim Wolande and Scott Brown.

### A TOUR OF THE YOUTH CAMPUS

WOHLERS ADMINISTRATION  
BUILDING



BUCK  
SCHOOL



EMERY



TALCOTT



ILLINOIS



ENGLAND



McCORMICK



NOYES



TILLES



HAAKE



SOLOMON



## THE YOUTH CAMPUS PROGRAMS



### FOSTER CARE

## SUPPORT

Foster Care helps ensure that every child has the safe, stable, and loving home suited to their needs. Our excellent recruits receive TYC training and support. We serve about 185 foster families providing specialized caring: traditional, mental health and medical foster homes.

### CAREGIVER SUPPORT

## FAMILIES

Caregiver Support helps children with serious medical or developmental conditions living at home. The Caregiver team brings to natural families and to foster families in-home nursing, health education, and respite for the family caregivers of about 30 children in Cook County.

### KID POWER

## PARTNER

Kid Power helps seriously ill children and their families. We mobilize practical, concrete resources and touch the lives of 1,000 children each year and partner with eight area hospitals. This is a program supported solely by private donations.





## TRANSITIONS

# OPPORTUNITIES

Transitions wraps young people at TYC and other agencies in a blanket of support for their move from residential care into the best-suited living situation: adoptive or relative family, foster family or living independently. This includes guiding and managing education, therapy, medication, monetary behavioral incentives and new recreational, social and academic opportunities.



## RESIDENTIAL CARE

# HELPING

Residential Care serves youths most in need of new opportunities. Most participants are teens, who have been through multiple, unsuccessful foster care placements. Our team helps 34 young people from age 12-18 while living in Park Ridge. The Youth Campus Residential Treatment program has an outstanding record of helping children successfully move to foster care and independent living settings.

### **KICKBALL TOURNAMENT & GOLF OUTING: SUMMER 2006**

Corporate sponsorship by C.H. Robinson Worldwide spearheaded the lively play at Grant Park in July. In September the Michigan golf club, Lost Dunes, was the site for great golf and celebrity play by Kid Power supporter and former Chicago Cubs player, Ryne Sandberg. Both events were successful fundraisers for Kid Power.

To request a copy of the IRS Report 990 or Audited Financial Statement, contact the Development Office at 847-823-5161 extension 109

## STEWARDSHIP OF FUNDS

The highly regarded Charities Review Council of Minnesota publishes Accountability Standards for non-profit organizations.\* The Financial Activity standard 3A states the following:

**PHILOSOPHY:** A charity should use its resources in a responsible, effective and efficient manner to achieve results in furtherance of its mission. The Council believes that the ratio of program expenses to total expenses is an indicator of such use. Donors should reasonably expect that substantially more than half of their contribution and the organization's expenses are used for program services. Management and fundraising expenses should be reasonable in relation to the results of the organization and reasonable over time.

**STANDARD:** At least 70 percent of the organization's annual expenses are for program activity and not more than 30 percent for management/general and fundraising combined.

AUDITED FINANCIAL STATEMENTS	2005-06	2004-05	2003-04
Program Services Expenses	\$9,197,640 <b>85%</b>	\$9,204,534 <b>84%</b>	\$9,249,038 <b>84%</b>
Management/General Expenses	\$1,341,963 <b>12%</b>	\$1,497,608 <b>13%</b>	\$1,403,814 <b>13%</b>
Fundraising Expenses	\$303,478 <b>3%</b>	\$306,737 <b>3%</b>	\$323,806 <b>3%</b>

### BALANCE SHEET JUNE 30, 2006

#### ASSETS

Current Assets	\$ 1,158,069
Investments	\$ 3,166,922
Fixed Assets	\$ 2,247,362

**TOTAL \$ 6,572,353**

#### LIABILITIES AND FUND BALANCES

Current Liabilities	\$ 1,066,337
Long-term Liabilities	\$ 1,300,000

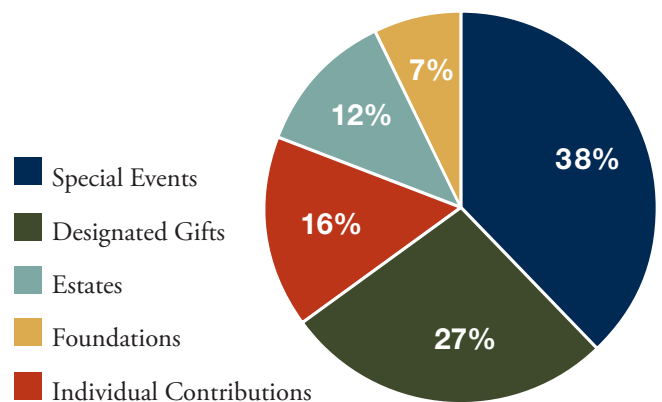
#### FUND BALANCES:

Unrestricted:	
General	\$ 1,919,368
Designated	\$ 1,406,716
Temporarily Restricted	\$ 446,224
Permanently Restricted	\$ 433,708

**TOTAL \$ 6,572,353**

### FUNDRAISING INCOME 2005 - 2006

The primary source of Program Services funding is the Illinois Department of Children and Family Services. Additional sources of fundraising are as follows:



\*See [www.crcmn.org](http://www.crcmn.org)

## BOARD OF DIRECTORS AND STAFF OF THE YOUTH CAMPUS

### BOARD OF DIRECTORS

J. Barry Mitchell, *Chairperson*  
Michael J. Sheehan, *Vice Chairperson*  
Richard DiStasio, *Treasurer*  
Fred Duda, *Secretary*

### PRESIDENT & CEO

Joseph F. Loftus

### DIRECTORS

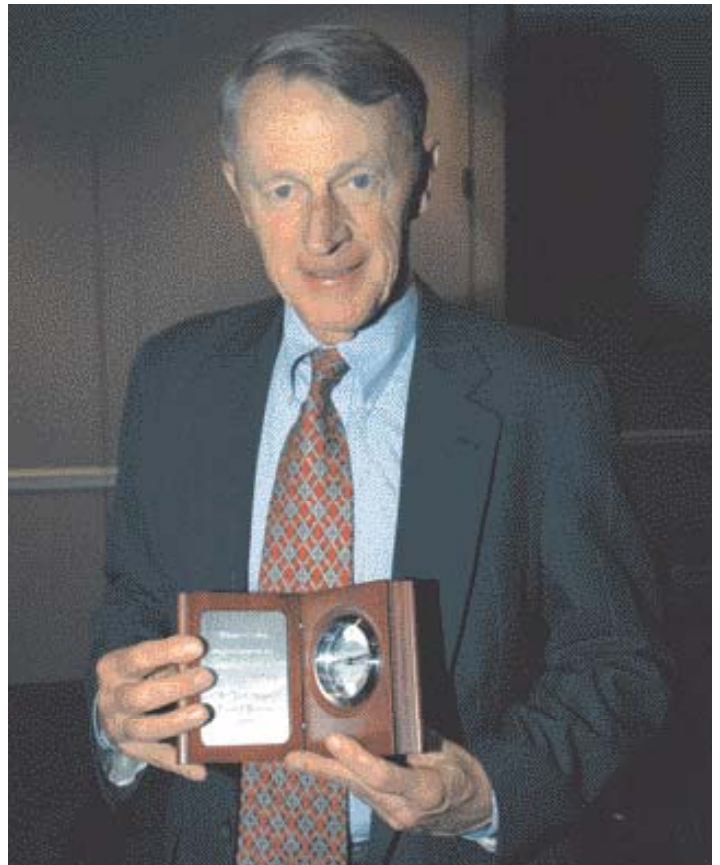
Audwin Barnes  
Patricia Conard, M.D.  
Patrick Hurley  
Robert Passaneau  
Norm Peterson  
Richard Peterson  
Stephanie Scharf

### EXECUTIVE STAFF

Lorrie Bunch  
Patricia Chesler  
Maureen Connelly  
William Hominick  
Sonya Jordan  
Deborah Pinkett  
Scott Slomka  
Barbara Spriggs  
Patricia Wynn

### A BOARD MEMBER REMEMBERED

The Youth Campus lost a good friend on November 20, 2005. William L. Oberheide passed away after a stunningly swift battle with pancreatic cancer. Our best wishes are with his wife, Sue, his children and his brother, Bob. We cherish our memories of his kind nature and stalwart support.



**ABOVE** At the June 15, 2006 annual dinner at Park Ridge Country Club, Bob Passaneau was honored upon his retirement from 12 1/2 years of service as a member of the Board of Directors.

## THE YOUTH CAMPUS WOULD LIKE TO ACKNOWLEDGE THEIR GENEROUS DONORS

### PLATINUM DONORS \$5,000 and over

George Jacobs  
Joseph F. Loftus  
Park Ridge Community Women  
Rock Capital Markets  
Michael & Cheryl Sheehan  
Jane & Al Wohlers

### GOLDEN DONORS \$1,000 – \$4,999

Daniel E. Arends  
Bonk Insurance Agency  
Dave Bossy  
Tom Cassidy  
Patricia Chesler  
Compact Industries  
Maureen Connelly  
Richard P. DiStasio  
Eriksen Armstrong Corporation  
Jerry Feldman  
Kevin Flynn  
George Eisenberg Foundation for Charities  
Peter Goworoski  
Thomas D. Grusecki  
Ideal, Inc.  
Jenner & Block  
Loft Development Corporation  
Thomas Moran  
Ryan Mullaney  
Charles Neff  
Sue Oberheide  
Bob & Carol Passaneau  
Sam Reed  
Eleanor R. Rowley  
Lawrence Ryan

### *Golden Donors Continued*

Bill Ryan  
Stephanie Scharf  
Don Schumacher  
John D. Simms  
Rodney & Eileen Van Selow  
Steven J. Withey

### SILVER DONORS \$100 – \$999

Alan Adams  
Harry Arger  
Paul Athens  
Tony Auckett  
W.J.&Susanna Bell  
John Bollman  
Erwin & Lorrie Bunch  
Kevin Cassidy  
Bill Castalano  
Betty Chandler  
Marc Churchill  
Cook County Lumber  
Jeffrey Diermier  
Geraldine L. DiFranco  
Fred & Sheila Duda  
Thomas & Barbara Dumit  
Denis M. Field  
First NonProfit Insurance  
Ettore Giovannetti  
Gottfred Family Foundation  
Kevin Gratkowski  
Harris Bank Foundation  
Jere Hines  
Gerald Hoglund  
William C. Hominick  
Kenneth Hopper

### *Silver Donors Continued*

Theresa B. Hupp  
Horace W. Jordan  
Sonya Jordan  
Judge, James & Kujawa  
K7 Associates  
Susan Koralik  
Herman & Carolyn Kornatz  
Sandra & John Kreger  
John Larson  
Mary S. MacLaren  
Frank Malartsik  
James B. Matson  
Carol Mazzone  
Marc Michelotti  
Robert Oberheide  
John E. Owens  
Park Ridge Juniors Foundation  
Joe Perrino  
Tim Perry  
Norman D. Peterson  
Professional Financial Consultants, Inc.  
Andy Rauh  
River Forest Condo Association  
Bob & Lisa Simpson  
Scott & Kathy Slomka  
Robert & Paula Stendel  
Steven M. Swanson  
Dave Tilles  
Marcia Tilles Todd  
Steve Wilson  
Barbara A. Wright  
Patricia A. Wynn  
Rich Zajewski  
Theodore Zillmer

## ANONYMOUS FAMILY FOUNDATION GRANT: JUNE 2006

\$176,000 is restricted to use for providing 50 foster families internet access and to upgrading the entire TYC information system.

### BRONZE DONORS up to \$100

Clifford H. Anderson  
Anonymous  
Randall Booth  
Rita M. Brady  
Judd Chesler  
Robert & Carol Conway  
Randall Curwen  
Mr. and Mrs. Frank DePaul  
Joan Filbin  
Kelly Frank  
William W. Gianaras  
Paul Gipson  
Thelma W. Hanley  
Dave Jilis  
Richard J. Kaye  
Sharon B. Kosturik  
Werner Krahl  
Matthew & Mary Kulusic  
Louise M. McGinty  
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Nation Pizza Products  
Pamela Parkos  
Rosanne Plescia  
Patricia M. Ragone  
Kathleen G. Reboletti  
Neil M. Santee  
Isabelle C. Schmid  
Morton N. Seaman  
John A. Slowiak  
Frederick F. Webster  
Mr. & Mrs. Thomas F. White  
Richard H. Whited  
Robert C. Wordel

### GIFTS IN MEMORY

*In loving memory of Paula Erickson*  
Chicago School of Professional Psychology  
Patricia Conard, M.D.  
Margo Kadjan  
Sharon Kosturik  
River Forest Condominium Association  
Julia Stransky  
*In loving memory of Harriet O. Price*  
Mary E. Hunt  
*In loving memory of Jeff Tilles*  
Dennis & Kay Tilles

### GIFTS IN HONOR

*In honor of John and Theresa Hupp*  
William & Sharon Hupp  
*In honor of John and Sandra Kreger*  
Frank & Julia Benedick  
*In honor of Joseph Loftus*  
Helen Koulos

### GIFTS IN-KIND

20th Century Club of Park Ridge  
Julia Morrone Spiliopoulos  
*AANA Foundation*  
Scott Brown  
*Wheaton Bank & Trust*  
Patricia Chesler  
James Connors  
Frank Davis  
*100% Foundation*  
Kurt Dickman  
Don Down  
*Down to Earth*

### *Gifts In-Kind Continued*

Fred Duda  
The Environments Group  
First Nonprofit Insurance Company  
Laureen Kahn  
*NSC Health*  
Don Larson  
Laurie S. Levine  
Amy Conrad  
*Chicago Marriott O'Hare*  
Debbi Moroney  
Joseph & Mindy Ondrلا  
Joe Perrino  
*Home Run Inn*  
Steve Quast & Ellen Frisbie  
*Quast & Associates*  
Rotary Club of Park Ridge  
Susan K. Ryan  
James T. Schaefer  
Debbie Semple  
Michael Sheehan  
*Connelly Sheehan Harris*  
Leniece Spraggs  
Rich Tinaglia  
*State Farm Insurance*  
John Tinnerello  
Toys for Tots  
Giancarlo Turano  
*Turano Baking Company*  
Walmart Store #2816  
Walter and Connie Payton Foundation  
Barbara Knoepple  
*Wheels, Inc.*  
James Wolande  
Joanne A. Zaworski



THE YOUTH CAMPUS

**ADMINISTRATIVE OFFICES & RESIDENTIAL PROGRAMS**

733 N. Prospect Avenue, Park Ridge, Illinois 60068 phone: 847-823-5161

**COMMUNITY BASED PROGRAMS**

901 W. Jackson Boulevard, 5th Floor, Chicago, Illinois 60607 phone: 312-243-0533

**[WWW.THEYOUTH CAMPUS.ORG](http://WWW.THEYOUTH CAMPUS.ORG)**